2020

Proposed Amended

2020

Expenditures

855,237

Amended Certificate For Calendar Year 2020

To the Clerk of Sedgwick, State of Kansas

We, the undersigned, duly elected, qualified, and acting officers of

<u>City of Derby</u>

certify that: (1) the hearing mentioned in the attached publication was held;(2) after the Budget Hearing this Budget was duly approved and adopted as the maximum expenditure for the various funds for the year.

Page

No.

K.S.A.

Table of Contents:

Aquatic Park Sales Tax

Fund

Amount of

2019

Tax that was Levied

2020 Amended Budget

Adopted

2020

Expenditures

350,624

1001				
Totals	xxxxxxxxx	0	350,624	855,237
Summary of Amendments	0			
Attested date:County Clerk		Ranky	who be	
Assisted by:	5 5	/		
Address:	-			
Email:	a s		*	
	2	Gover	ning Body	
CPA Summary				



City of Derby 2020

Adopted Budget

Adopted Budget		
	2020	2020
Aquatic Park Sales Tax	Adopted	Proposed
	Budget	Budget
Unencumbered Cash Balance January 1	980,491	1,120,986
Receipts:		
Ad Valorem Tax		
Delinquent Tax		
Motor Vehicle Tax		
Recreational Vehicle Tax		
16/20M Vehicle Tax		
Annual Revenue - DRC	-16,400	C
Concessions	21,955	500
Sponsorships	4,534	1,534
Electric Franchise Fee	233,200	214,574
Transfer Within Fund -Sponsorship Account		58,000
Interest on Idle Funds	12,000	12,000
Total Receipts	255,289	286,608
Resources Available:	1,235,780	1,407,594
Expenditures:		
Contractual	300,624	429,657
Transfer Within Fund -Sponsorship Account		58,000
Capital Outlay	50,000	367,580
Total Expenditures	350,624	855,23
Unencumbered Cash Balance December 31	885,156	552,357

CPA Summary		

Notice of Budget Hearing for Amending the 2020 Budget

The governing body of

City of Derby

will meet on the day of August 11, 2020 at 6:30 p.m. at 611 N Mulberry, Suite 300, Derby, Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed amended use of funds.

Detailed budget information is available at Derby City Hall and will be available at this hearing.

Summary of Amendments

	2020 Adopted Budget			
				2020
	Actual	Amount of Tax		Proposed Amended
Fund	Tax Rate	that was Levied	Expenditures	Expenditures
Aquatic Park Sales Tax			350,624	855,237
			0	0
			0	0
			0	0
			0	0
			0	0

Jean Epperson
Official Title: Director of Finance

Page No.

Affidavit of Legal Publication

STATE OF KANSAS)

SS.

County of Sedgwick)

Rhonda Cott, being first duly sworn, deposes and says: That he/she is Legal Manager of

The Derby Informer

a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Sedgwick County, Kansas, with a general paid circulation on a weekly basis in Sedgwick County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published on Wednesdays, and has been so published continuously and uninterrupted in said county and state for a period of more than one year prior to the first publication of said notice, and has been admitted at the post office of Derby, Kansas, in said county as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 week the first publication thereof being made as aforesaid on the 29th day of July 2020, with subsequent publications being made on the following dates:

onowing dates.

LUM

Legal Manager

Subscribed and sworn to before me this 29th day of July, 2020.

Notary Public

MARY JOYCE

My Apol, Expires 8-28-22

Notice of Budget Hearing Amending 2020

Printer's Fee: \$99.54 Additional copies: \$ Legal Publication (Published in The Derby Informet on July 29, 2020)

> State of Kansas Amendment

> > 2020

Notice of Budget Hearing for Amending the 2020 Budget

The governing body of City of Derby

will meet on the day of August 11, 2020 at 6:30 p.m. at 611 N Mulberry, Suite 300, Derby, Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed amended use of funds.

Detailed budget information is available at Derby City Hall and will be available at this hearing.

Summary of Amendments

	2020 Adopted Budget			2020
Fund	Actual Tax Rate	Amount of Tax that was Levied	Expenditures	Proposed Amended Expenditures
Aquatic Park Sales Tax		A TOTAL STREET	350,624	855,237
The state of the state of		11 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1.81c 0	0
		and the transfer of	0	0
			. ' : + : 0	0
The second second		STORY COL	0	0
TO Secretary representation of the control of the c	5 7.4		0. 1.75	0

Jean Epperson

Official Title: Director of Finance

Page No